



Central California Fellowship of Alcoholics Anonymous

9960 Business Park Dr. Ste. 110, Sacramento, CA 95827 www.aasacramento.org 916-454-1771

ANNUAL REPORT 2023



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Greetings

Dear Members of the Central California Fellowship,

When reflecting on the essence of CCFAA, I often find myself highlighting the crucial services we provide in bolstering local 12th Step efforts. From overseeing Central Office operations to distributing A.A. literature and maintaining comprehensive meeting schedules and websites, our role extends far beyond these tasks. For the past 58 years since our inception, CCFAA has been instrumental in linking the local Fellowship to diverse service opportunities, educating the public and professionals about A.A., and offering vital support to newcomers through our Teleservice hotlines and online resources. Your contributions to our local Intergroup resonate deeply with our shared commitment to carrying the message of A.A. to those who still suffer from alcoholism.

We extend our heartfelt gratitude to all who contributed in 2023. Your generosity has been instrumental in our endeavors, and we invite you to peruse this report showcasing the highlights of our collective efforts. Please share it within your groups and with your sponsees. As the 2023 Board Chair, I take immense pride in the accomplishments made possible through your support.

Here are some key highlights:

- **24-Hour Support:** Through our dedicated Special Workers, Teledesk, and Teleservice Volunteers, we responded to over 5025 calls in 2023. CCFAA stands out for providing round-the-clock access to a sober member of Alcoholics Anonymous. It's a profound manifestation of the Twelve Steps in action, ensuring that anyone seeking assistance finds understanding and guidance.

- **Investing in Our Future:** With your backing, significant strides were made towards enhancing the long-term sustainability of our Intergroup in 2023:
 - The remodeling of our Bookstore was approved in the Fall, resulting in a refreshed layout, new furnishings, and positive feedback from our community. If you haven't visited yet, we encourage you to stop by soon.
 - Approval was granted for the acquisition of a new Phone System (VOIP) to better serve both our volunteers and the individuals reaching out for support.
 - Recognizing the need to upgrade our accounting software, we successfully transitioned to Quickbooks Online on January 1st, 2024, ensuring efficiency and compliance with modern standards. Embracing change isn't always easy, but I'm immensely proud of our Fellowship for recognizing the importance of investing in our future.

We urge you to review this report and share your feedback. It underscores how Intergroup is fulfilling its responsibilities and innovating to support our collective journey toward sobriety and outreach to newcomers. We eagerly anticipate the opportunities and growth that 2024 will bring.

CCFAA remains steadfast in its commitment to spreading hope and recovery, and your continued support is indispensable in advancing this noble mission. Together, we ensure that the hand of A.A. is always there for those in need. Thank you for your unwavering dedication.

With heartfelt gratitude,

Jason S.

2023 Board Chair



At Your Service

In existence since 1965, Central California Fellowship of Alcoholics Anonymous carries the message of Alcoholics Anonymous, serving more than 461 groups and fellowships across the nine counties.

- ❖ Amador County
- ❖ Butte County
- ❖ Colusa County
- ❖ El Dorado County
- ❖ Nevada County
- ❖ Placer County
- ❖ Sacramento County
- ❖ Sutter Yuba County
- ❖ Yolo County

2023 Board of Directors:

- ❖ Board Chair- Jason S.
- ❖ Delegate Chair- Laura B.
- ❖ Asst. Delegate Chair/Area Liaison- Diane U.
- ❖ Treasurer- Al E.
- ❖ Recording Secretary- Stefanie A.
- ❖ BLOPS Chair- Greg B.
- ❖ Director at Large- Betty K.
- ❖ Director at Large- Dartmore H.
- ❖ Director at Large- Russ H.

Special Workers:

- ❖ Office Manager- Robin T.
- ❖ Office Assistant- Tracey S.
- ❖ Bookstore Assistant- Jerry H.
- ❖ Sales Assistant- Cristin C.



Central Office Hours:

Monday to Friday 9am - 5pm
Saturday 10am - 2pm

Location:

Central California Fellowship
9960 Business Park Drive, Suite 110
Sacramento, CA 95827-1719

Mailing Address:

3609 Bradshaw Rd. Ste. H
PMB 176
Sacramento, CA 95827-3275



Contact Us:

Hotline: (916) 454-1100
Business Office: (916) 454-1771
aasacramento.org
centraloffice@aasacramento.org

Highlights

These are a couple highlights from our work last year:

- CCFAA Survey
 - We conducted our first Intergroup survey on record. The feedback from our groups helps to ensure we continue to be responsive and serve the Fellowship more effectively. See the survey results at aasacramento.org Delegates page.
- Bookstore Remodel
 - With the invaluable approval of the Delegate and Board of Directors, we embarked on an exciting transformation. The Bookstore now boasts a calm and serene light blue/grey color scheme, achieved within a budget-friendly framework of under \$2,000. This spending allowed us to get 10 stylish white bookshelves, a useful cabinet, and a new display of over 100 pamphlet holders, making the whole place look “fresh” against the modern grey walls.

Before



After



Central Office

Here at the Central Office we feel like a *big family*. Volunteers see it as an integral part of their lives. When asked...“What do you like most about volunteering at Central Office?” One response was, *“I love volunteering because I feel part of an AA family, and because it provides me a form of service.”* Another shared, *“Hearing that vulnerability and honest desire to live in a more wholesome way from someone reaching outside themselves for help is immeasurably rewarding. P.S. And remember...when you meet someone, treat them as you would treat yourself. For in them you either find yourself or lose yourself.”*

Our office Manager is a full-time paid special worker that oversees all the functions of the office, from the administrative duties, to finances and ordering of inventory, working closely with the Board of Directors, and on behalf of our Fellowship. We also have three paid special worker assistant positions who work a combined 48 hours a week to assist with the operations of the office.

So how does Central Office operate a 24 hour hotline, a bookstore 6 days a week, fill web orders, create & distribute a monthly newsletter, mail out a monthly flyer packet, and so much more? Well, only one way... With the help of all our DEDICATED VOLUNTEERS!!!!

Below are the fun facts about our big happy AA Central Office family.

CO Office
Volunteers
Total Sobriety
545.5 years

Top Donuts:
1. Apple Fritter
2. Cinnamon Roll
3. Buttermilk Bars

Favorite Beverage:
1. Coffee
2. Diet Coke

36 miles Farthest
Distance Driven
for Volunteer at
CO

Favorite Snacks:
1. Peanut Butter Pretzels
2. Mini Chocolates
3. Popcorn

Bookstore Sales

Distributing A.A. literature to alcoholics is one of Intergroup primary functions.

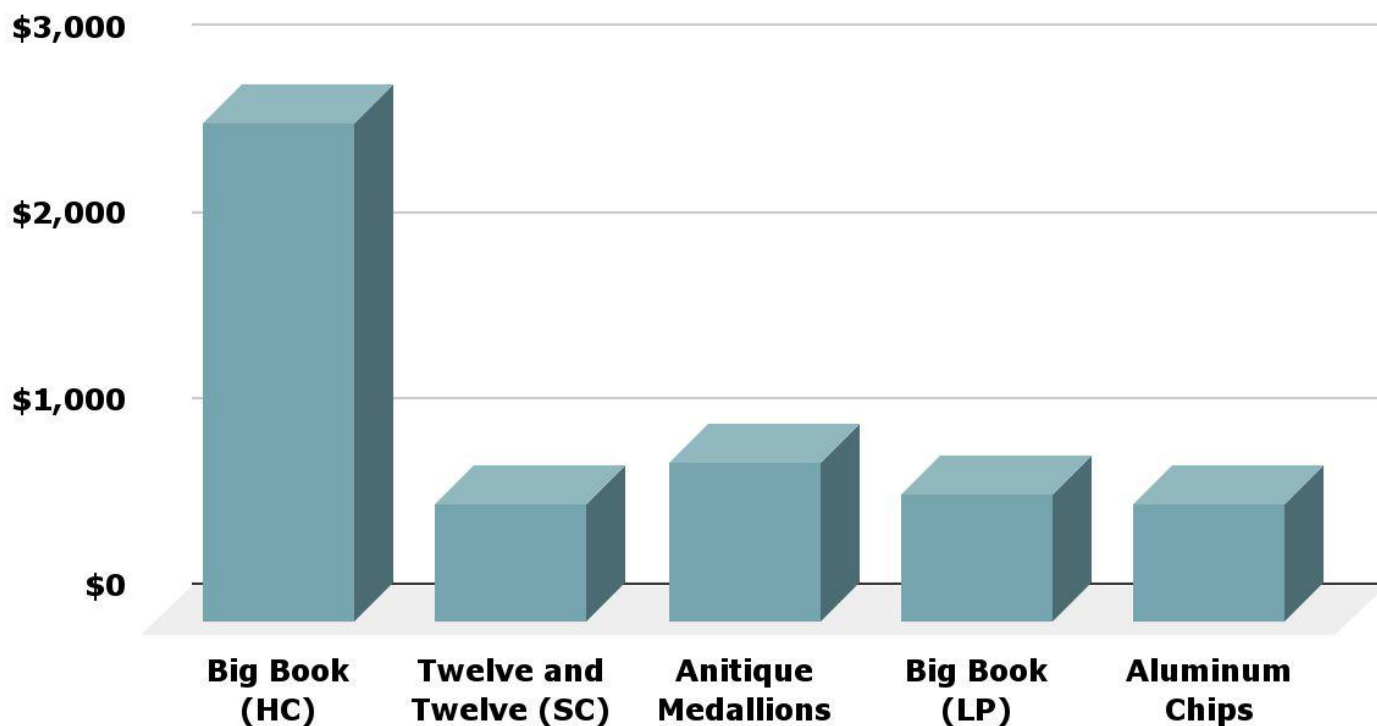
Top 5 items sold in bookstore

1. Sobriety medallions—12,369
2. A.A. pamphlets—7,507
3. Alcoholics Anonymous book (all formats)—4,255
4. Schedules—2,181
5. Twelve and Twelve book (all formats)—1,448

In 2023 Central Office had 423 literature orders through our website

- 298— Picked up at the Bookstore
- 102—Shipped
- 22—Shipped out of state
- 1—Shipped to a military base

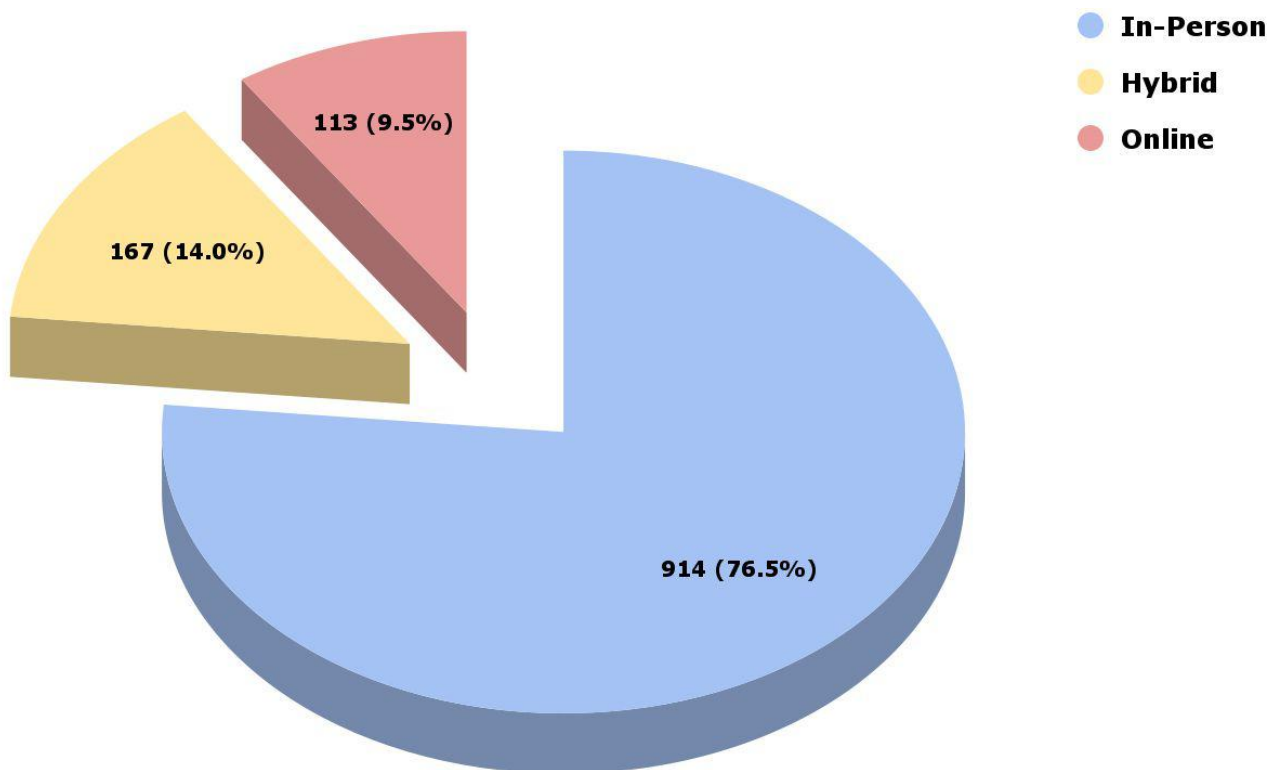
Top 5 Web Earners



Meetings

Dating as far back as July 1964, CCFAA has published group meeting information, special events such as BBQs, picnics, anniversaries, alcathons, and annual events. Today you will still find this information published in our newsletter, *By The Way*, and online on our events calendar at aasacramento.org

A.A. Meeting Types in Northern California



Other interesting facts about our meetings in 2023....

- We have 1194 meetings per week
- 1009 weekly meetings are OPEN
- 185 weekly meetings are CLOSED
- This year our groups and fellowships hosted 32 Alcathon events for the holidays
- 5 groups hold a weekly speaker meeting
- 24 groups hold a monthly speaker meeting
- 4 or 5 groups have a quarterly speaker meeting

Service Committees

Central Office provides service opportunities at the local level to reach more alcoholics in need. The CCFAA Intergroup has 8 active Service Committees:

- Special Audit Committee
- Bylaws Committee
- Picnic Committee
- Special Events Committee
- PI/CPC Committee
- Teleservice Committee
- NCCAA
- *By The Way Committee (Ad Hoc Committee under Business Office)*
- Hospitals and Institutions (*H & I Area 42*)

In November each year we hold our CCFAA elections of Officers and Chairs for these committees. For more information on how to become more involved in service work by joining a committee go to our website aasacramento.org "Service Opportunities" tab or contact the Central Office 916-454-1771.

Hotline 2023 (Teleservice & Teledesk)

Teleservice is essential to both our Central Office and Fellowship. Dedicated volunteers staff the phones during critical periods—after hours, overnight, weekends, and holidays—offering crucial support to those in need. Some of these generous individuals are bilingual, conduct meetings for people with special needs, and are on standby for our 12-step call list, providing one-on-one conversations for as long as needed.

To join this rewarding committee, simply complete a form on our website at aasacramento.org "Service Opportunities/Teleservice"

Teledesk		Teleservice	
# of Volunteers			
27		177	
Monthly Call Average			
12 Step	9	12 Step	40
Meeting/Info	219	Meeting/Info	150
Busiest Month			
January - 383 Calls		July - 244 Calls	
Quietest Month			
September - 144 Calls		September - 131 Calls	

Financials at a Glance

"The Intergroup associations are the best insurance we can have that our life lines to the hundreds of thousands yet to come will never break or tangle. Let us always be generous. Let us warmly support Intergroup." –Bill W., 1949

Thanks to the support of our members, groups, and fellowships, we're ending this year on a high note. We've seen positive support for our CCFAA events, overwhelming contributions from the Faithful Fiver and groups, remarkable literature sales, and sustained interest in both print and email newsletter subscriptions.

Your generosity enables us to uphold our mission of supporting A.A.'s goal of "helping the alcoholic that still suffers."

We extend our heartfelt gratitude for your support!

Total Revenue	\$ 324,425
Total Expenditures	\$ 204,407
Net Revenue	\$ 24,502
Prudent Reserve	\$ 101,056

Budget vs. Actual

Central California Fellowship of Alcoholics Anonymous

Budget vs. Actuals: FY_2023 - FY23 P&L

January - December 2023

	Actual	Budget	Total over Budget	% of Budget
Revenue				
4020 Literature Sales	84,786.14	72,000.00	12,786.14	118%
4100 Group Contributions	144,425.99	129,000.00	15,425.99	112%
4125 Office services revenue	19,123.40	12,000.00	7,123.40	159%
4460 Picnic Revenue	13,791.96	12,000.00	1,791.96	115%
4480 Special Events Revenue	847.28	2,000.00	(1,152.72)	42%
Total Revenue	\$ 324,424.69	\$ 291,225.00	\$ 33,199.69	111%
Cost of Goods Sold				
Literature Costs	81,338.51	74,275.00	7,063.51	110%
Medallion Costs	14,177.78	15,500.00	(1,322.22)	91%
Total Cost of Goods Sold	\$ 95,516.29	\$ 89,775.00	\$ 5,741.29	106%
Gross Profit	\$ 228,908.40	\$ 201,450.00	\$ 27,458.40	114%
Expenditures				
5400 Payroll Expenses	116,285.31	122,095.00	(5,809.69)	95%
5500 Payroll Expense Accrued	8,278.95	0.00	8,278.95	
5686 Bad Debt Expense	15.43		15.43	
5690 Bank Charges	4,503.57	4,200.00	303.57	107%
5900 Special Events	880.95	2,000.00	(1,119.05)	44%
6200 Other Committees	10,347.21	7,500.00	2,847.21	138%
6300 Contingency Funds	691.68	1,405.00	(713.32)	49%
Total Equipment Expense	1,030.00	3,300.00	(2,270.00)	31%
Total Insurance	3,754.41	4,900.00	(1,145.59)	77%
Total Meetings/Conference Expense	2,076.55	2,700.00	(623.45)	77%
Total Office Expense	33,320.48	37,600.00	(4,279.52)	89%
Total Professional Fees	6,198.49	4,700.00	1,498.49	132%
Total Utilities	17,023.75	11,050.00	5,973.75	154%
Total Expenditures	\$ 204,406.78	\$ 201,450.00	\$ 2,956.78	101%
Net Operating Revenue	24,501.62	0.00	24,501.62	

Statement of Financial Position

Central California Fellowship of Alcoholics Anonymous Statement of Financial Position

As of December 31, 2023

ASSETS

Bank Accounts		
001062 Operations Account	\$	50,141.15
1065 Cash Drawer	\$	250.00
BUSINESS ADVANTAGE SAVINGS	\$	101,056.18
Total Bank Accounts	\$	151,447.33
1200 Accounts Receivable	\$	1,226.95
1072 Security Deposits	\$	4,690.90
1500 Inventory Asset	\$	27,901.31
Total Other Current Assets	\$	32,592.21
Total Current Assets	\$	185,266.49
Fixed Assets		
1820 Furniture & Equipment	\$	21,733.74
1830 Computer Equipment	\$	718.76
1840 Computer Software	\$	2,752.02
1850 Accumulative Depreciation	\$	(23,263.77)
Total Fixed Assets	\$	1,940.75
TOTAL ASSETS	\$	187,207.24
LIABILITIES AND EQUITY		
2100 Accounts Payable	\$	4,287.44
2200 Payroll Liabilities	\$	2,323.23
2220 Accrued Paid Time Off	\$	11,006.89
Board of Equalization Payable	\$	2,790.41
Total Liabilities	\$	20,407.97
Equity		
3300 Unrestricted Fund Balance	\$	60,089.79
3600 Retained Earnings	\$	85,984.05
3610 Prior Period Adjustments	\$	(3,776.19)
Net Revenue	\$	24,501.62
Total Equity	\$	166,799.27
TOTAL LIABILITIES AND EQUITY	\$	187,207.24

2023 Group Contributors

11TH STEP MEDITATION GROUP
 12 AND 12 TOUCHSTONE GROUP
 12TH TRADITION BIG BOOK GROUP
 630AM DAILY REFLECTION MEETING
 AA UNITY GROUP
 AA WOMEN'S STEP STUDY
 ALL TRIBES GROUP
 ARCADE MEN'S GROUP
 AS BILL SEES IT MEN'S GROUP
 AS BILL SEES IT PLACERVILLE
 ATTITUDE ADJUSTMENT GROUP OF DAVIS
 AUBURN FELLOWSHIP
 AUBURN YOUNG PEOPLE'S GP
 BABES IN RECOVERY
 BROWNSVILLE SERENITY GROUP
 CAMERON PARK GROUP
 CAPITOL CITY MEN'S GROUP
 CATHEDRAL GROUP
 CENTRAL FOOTHILL WOMEN'S CONF.
 CHAPTER THREE GROUP
 CITRUS HEIGHTS AA @ NOON
 CITRUS HEIGHTS GROUP
 CLARKSBURG FELLOWSHIP
 COLFAX FELLOWSHIP
 COME AS YOU ARE GROUP
 CORDOVA LUNCH BUNCH
 CORDOVA THURSDAY NIGHT GROUP
 COTTAGE 12X12 STEP STUDY
 COURAGE TO CHANGE GROUP
 COURAGE TO CHANGE WOMENS MTG
 DAILY DIRECTION AA
 DAVIS FRIDAY NOON GROUP
 DAVIS HOPE GROUP
 DAVIS WEDNESDAY WOMEN'S STEP STUDY
 DESTINY GROUP
 DISTRICT 25
 DIXON DRY DOCK GROUP
 DIXON NO NAME GROUP
 DOBBIN'S WILD BUNCH
 DOWNTOWN YOUNG PEOPLE'S GROUP
 DRUNK SQUAD
 DRY DIGGINS GROUP
 DRY DOCK GROUP
 EARLY BIRD GROUP OF AA
 EAST YOLO FELLOWSHIP
 EASY DOES IT GROUP("EDI") of AA
 EDEN VALLEY AT APPLGATE GROUP
 EL DORADO HILLS GROUP
 ELEPHANT SQUAD
 ELK GROVE FELLOWSHIP
 ELK GROVE SOBRIETY SISTERS
 ESPEE FELLOWSHIP
 EVERY IMAGINABLE REMEDY
 FAIR OAKS BEGINNERS GROUP
 FAIR OAKS VILLAGE GROUP
 FIRESIDE BOOK STUDY
 FIRST THINGS FIRST GROUP
 FIT FOR LIFE GROUP
 FOLSOM BIG BOOK GROUP
 FOLSOM FRIDAY NIGHT GROUP
 FOLSOM NOON NEW LIFE
 FOLSOM SATURDAY MORNING
 FOLSOM SUNDAY BOOK STUDY GROUP
 FOLSOM TUESDAY NIGHT MEN'S AA
 FOLSOM WAY OF LIFE GROUP
 FORESTHILL BENT NICKEL GROUP
 FOUNTAIN OF YOUTH GROUP
 FREEDOM GROUP
 FRIDAY LUNCH BUNCH
 FRIDAY NIGHT UNITY GROUP
 FRIDAY WAY OUT GROUP
 FRUITVALE GROUP
 GIBBONS NOON

GIFTS OF SOBRIETY
 GNO GIRLS NIGHT OUT
 GO TO ANY LENGTH GROUP
 GOOD FOR NOTHING
 GOOD ORDERLY DIRECTION
 GREENHAVEN GROUP
 GROUP NONE
 GROUP ONE
 GROUP THREE
 HAPPY CAMPERS
 HAPPY DESTINY GROUP
 HAPPY HOUR RANCHO GROUP
 HELPING HANDS GROUP
 HIGH FLYERS GROUP
 INDIAN CHARLIE'S
 INTO ACTION GROUP
 IONE COMANCHE GP
 JAYWALKERS GROUP
 JOY OF LIVING
 JUST AA
 LAND PARK MEN'S MEETING
 LINCOLN GROUP FRIDAY NIGHT MEETING
 LINCOLN HILLS GROUP
 LINCOLN THURSDAY NIGHT GROUP
 LIVING SOBER WOMEN'S GROUP
 LOOMIS FELLOWSHIP
 LOOMIS WEDNESDAY BIG BOOK
 LOOMIS WOMEN'S STEP STUDY
 MEDITATION WORKSHOP
 MEN AT WORK
 MNYPAA
 MODEM TO MODEM GROUP
 MONDAY NIGHT BIG BOOK STUDY
 MONDAY PM WOMEN GROUP
 MORE WILL BE REVEALED
 MORNING BIG BOOK STUDY GROUP
 MOTHERLODE FWP
 MYSTIC CHIX GROUP
 NEW HOPE GROUP
 NEW LIGHT FELLOWSHIP
 NEWCASTLE BIG BOOK GP
 NEWCASTLE FRIDAY NIGHT
 NORTH AUBURN GROUP
 NORTH HALL GROUP
 NUMBER ONE OFFENDERS
 OAK PARK FELLOWSHIP
 OAK TREE FELLOWSHIP
 OLD ELK GROVE FELLOWSHIP
 ONE DAY AT A TIME GROUP
 ORANGEVALE 11TH STEP MEDITATION GROUP
 ORANGEVALE BIG BOOK
 ORANGEVALE CAME TO BELIEVE
 ORANGEVALE THURSDAY NIGHT MENS 12X12
 OVER 50 GROUP
 PARKING LOT MEETING
 PATHWAYS TO SPIRITUALITY
 PEOPLE GOD HAD IN MIND
 PHOENIX FELLOWSHIP
 PLACERVILLE SUNRISE ATTITUDE ADJUSTMENT
 PRIMARY PURPOSE BIG BOOK STUDY
 PRIMORDIAL OOZE MEN'S BOOK STUDY
 PROMISE SEEKERS
 QUARTER TIL YOUNG PEOPLE
 RANCHO MURIETA GROUP
 REFLECTIONS IN PAJAMAS
 RESCUE MEN'S STAG GP
 RESCUE WOMEN'S MEETING
 RINGSIDE RECOVERY
 RIO LINDA FELLOWSHIP
 RIVER PINES GROUP OF AA
 ROCKLIN FELLOWSHIP
 ROCKLIN LEGACY GROUP
 ROCKLIN YOUNG PEOPLE'S GROUP
 ROCKLIN RACETRACK GROUP

ROSEVILLE EASTSIDE GROUP
 ROSEVILLE FIFTH STREET FWP
 ROSEVILLE TUESDAY NIGHT GP
 ROUND TABLE GROUP
 RULE 62 ORANGEVALE
 SACYPAA
 SATURDAY MORNING WOMEN'S REFLECTIONS
 GROUP
 SECOND CHANCE GROUP
 SERENITY BOOK & STEP STUDY GP
 SERENITY ON THE HILL
 SERENITY SEEKERS (Rancho Cordova)
 SHARING AND CARING FELLOWSHIP
 SIERRA STEP SISTERS GROUP
 SIERRA WEDNESDAY AM GROUP
 SISTERS IN SOBRIETY
 SISTERS IN SOLUTION
 SISTERS OF SOBRIETY (PLACERVILLE)
 SISTERS OF SOBRIETY GROUP-Rancho
 SIXTY MINUTE SOLUTION GROUP
 SMOKIN SOBRIETY GROUP
 SOBRIETY FIRST
 SOBRIETY ROCKS
 SPEAKEASY
 SPIRITUALLY SPEAKING ORANGEVALE
 SPRING FLING GROUP
 STEP 2 MEN'S GROUP
 STRAIGHT MEN'S GROUP
 SUNDAY MORNING AA
 SUNDAY NIGHT RECOVERY HOUR
 SUNLIGHT OF THE SPIRIT 11TH STEP MED MTG
 SUNRISE SUNSET GROUP
 SUNRIVER PARK MEETING
 SUNSET HAPPY HOUR WOMEN'S GROUP
 SUNSET SATURDAY
 SUNSET WEDNESDAY WOMEN
 SUTTER BUTTES ROUNDUP GROUP
 TAHOE PARK GROUP
 THE COLUSA GROUP
 THE HOW AND THE WHY OF IT MEN'S GROUP
 THE JOY OF LIVING
 THE PROMISES GROUP - DIXON
 THE WELCOME GROUP
 THE WILLING WOMEN GROUP
 THURSDAY MORNING BOOK/STEP STUDY GROUP
 THURSDAY NITE MEN'S GP
 TRADITIONAL GROUP
 TRIANGLE GROUP
 TUESDAY CORDOVA KISS GROUP
 TUESDAY NIGHT BEGINNERS GROUP
 TUESDAY NIGHT BYOB AUBURN
 TUESDAY NIGHT CARMICHAEL
 TUESDAY NITE MEN'S AA
 WE CARE GROUP
 WE DO RECOVER
 WEDNESDAY NIGHT YP GROUP
 WEST SLOPE FELLOWSHIP
 WEST SLOPE UNITY
 WHAT A WAY WEEKEND WOMEN'S GROUP
 WHAT A WAY WEDNESDAY
 WHEATLAND GROUP
 WHITE FLAG MEN'S GROUP
 WINTERS KITCHEN TABLE GROUP
 WISDOM TO KNOW
 WOMAN TO WOMAN CONFERENCE
 WOMAN'S 1212 STUDY GROUP
 WOMEN IN RECOVERY, PLACERVILLE
 WOMEN OF EXTRAVAGANT PROMISES
 WOMEN SEEKING SERENITY
 WOMEN'S STEP STUDY II GROUP
 WOMENS 5PM GIBBONS
 WOODLAND ONLINE GROUP
 WOODLAND TRADITIONAL GP
 YUBA CITY 329 GROUP